The Higher Learning Commission Action Project Directory
University of Rio Grande/Rio Grande Community College

Project Details

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<th>Financial process: A.P.I.E.</th>
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<td>6-Supporting Institutional Operations</td>
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<td>05-28-2004</td>
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1: Project Goal

A: This project seeks to establish an ongoing sound financial process: that analyzes, plans, implements and evaluates its effectiveness in supporting the mission of Rio Grande.

2: Reasons For Project

A: To create and implement a financial process to ensure a viable institution.

3: Organizational Areas Affected

A: The entire University will be affected, however, the Finance Office, Human Resources, Provost, and President will be most affected.

4: Key Organizational Process(es)

A: * Annual Budget * Determining Tuition and Fees * Strategic Planning * Program Development and Evaluation * Review Employee Compensation

5: Project Time Frame Rationale

A: Continuous updates via the campus intranet. * Quarterly email communication that educates the campus to the status of the project.

6: Project Success Monitoring

A: * Balanced Budget * Enrollment * Employee Turn Over * Annual Employee Survey * HEI Program Analysis

7: Project Outcome Measures

A: * Financial needs being met * Enrollment increasing or decreasing (retention) * Annual Employee Satisfaction * Program Ranking by Cost